



RESOLUTION TO MODIFY THE 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE NEW BERN AREA METROPOLITAN PLANNING AREA

AMENDMENT NO. 1

November 16, 2023

A motion was made by E.T. Mitchem and seconded by Bob Brinson for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organizations (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the New Bern Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the New Bern Area urban planning area; and

WHEREAS, the programs and projects included in the NBAMPO TIP for FY 2024-2033 are financially constrained in accordance with State and Federal law; and

WHEREAS, the Transportation Advisory Committee (TAC) reviewed the FY 2024-2033 Metropolitan Transportation Improvement Program (MTIP), originally adopted on September 15, 2023; and

WHEREAS, this Amendment allows for the reprogramming of projects by adjusting project schedules and/or funding in order to be a fiscally constrained Plan; and

WHEREAS, a draft of the MTIP has been advertised for public comment in accordance with the Public Involvement Plan and no comments were received; and

WHEREAS, the North Carolina Department of Transportation and the TAC have determined it to be in the best interest of the Urban Area to amend the FY 2024-2033 Transportation Improvement Program as described in the attached sheets;

NOW, THEREFORE, BE IT RESOLVED that the New Bern Area Metropolitan Planning Organization Transportation Advisory Committee hereby adopts Amendment 1 to the FY 2024-2033 Metropolitan Transportation Improvement Program for the New Bern Metropolitan Area and Statewide on this the 16th day of November 2023.

ATTEST:

Deanna Trebil
Deanna Trebil
MPO Administrator

John Kirkland
John Kirkland, Chairman
Transportation Advisory Committee

STATEWIDE PROJECTS

* HM-9999	VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM.	IMPLEMENTATIO	FY 2024 -	\$1,000,000	(BGOFF)
STATEWIDE PROJ.CATEGORY EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u>		FY 2025 -	\$1,000,000	(BGOFF)
			FY 2026 -	\$1,000,000	(BGOFF)
			FY 2027 -	\$1,000,000	(BGOFF)
			FY 2028 -	\$1,000,000	(BGOFF)
			FY 2029 -	\$1,000,000	(BGOFF)
			FY 2030 -	\$1,000,000	(BGOFF)
			FY 2031 -	\$1,000,000	(BGOFF)
			FY 2032 -	\$1,000,000	(BGOFF)
			FY 2033 -	\$1,000,000	(BGOFF)
			AFTER FY 2033 -	<u>\$4,000,000</u>	(BGOFF)
				\$14,000,000	
* HS-2015DIV	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.	CONSTRUCTION	FY 2024 -	<u>\$2,100,000</u>	(VRU)
STATEWIDE PROJ.CATEGORY DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$2,100,000	
* HS-2015REG	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.	CONSTRUCTION	FY 2024 -	<u>\$2,100,000</u>	(VRU)
STATEWIDE PROJ.CATEGORY REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$2,100,000	
* HS-2015SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO.	CONSTRUCTION	FY 2024 -	\$2,800,000	(VRU)
STATEWIDE PROJ.CATEGORY STATEWIDE	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$2,800,000	
HS-2420DIV	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY.	ENGINEERING	FY 2024 -	\$8,500,000	(T)
STATEWIDE PROJ.CATEGORY DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2025 -	\$8,500,000	(T)
			FY 2026 -	\$8,500,000	(T)
			FY 2027 -	\$8,500,000	(T)
			FY 2028 -	\$8,500,000	(T)
			FY 2029 -	<u>\$8,500,000</u>	(T)
				\$51,000,000	
HS-2420REG	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY.	ENGINEERING	FY 2024 -	\$8,500,000	(T)
STATEWIDE PROJ.CATEGORY REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2025 -	\$8,500,000	(T)
			FY 2026 -	\$8,500,000	(T)
			FY 2027 -	\$8,500,000	(T)
			FY 2028 -	\$8,500,000	(T)
			FY 2029 -	<u>\$8,500,000</u>	(T)
				\$51,000,000	
HS-2420SW	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY.	ENGINEERING	FY 2024 -	\$8,500,000	(T)
STATEWIDE PROJ.CATEGORY STATEWIDE	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2025 -	\$8,500,000	(T)
			FY 2026 -	\$8,500,000	(T)
			FY 2027 -	\$8,500,000	(T)
			FY 2028 -	\$8,500,000	(T)
			FY 2029 -	<u>\$8,500,000</u>	(T)
				\$51,000,000	

STATEWIDE PROJECTS

HS-2422SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$5,000,000 (T) FY 2025 - \$5,000,000 (T) FY 2026 - \$5,000,000 (T) FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2029 - \$5,000,000 (T) FY 2030 - \$5,000,000 (T) FY 2031 - \$5,000,000 (T) FY 2032 - \$5,000,000 (T) FY 2033 - <u>\$5,000,000</u> (T) \$50,000,000
SM-6215DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$1,000,000 (T) FY 2025 - \$1,000,000 (T) FY 2026 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T) FY 2028 - \$1,000,000 (T) FY 2029 - <u>\$1,000,000</u> (T) \$6,000,000
SM-6215REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>	ENGINEERING	FY 2024 - \$1,000,000 (T) FY 2025 - \$1,000,000 (T) FY 2026 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T) FY 2028 - \$1,000,000 (T) FY 2029 - <u>\$1,000,000</u> (T) \$6,000,000
SM-6215SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>	ENGINEERING	FY 2024 - \$1,000,000 (T) FY 2025 - \$1,000,000 (T) FY 2026 - \$1,000,000 (T) FY 2027 - \$1,000,000 (T) FY 2028 - \$1,000,000 (T) FY 2029 - <u>\$1,000,000</u> (T) \$6,000,000
* HO-0010B STATEWIDE PROJ.CATEGORY EXEMPT	IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE. <u>ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	IMPLEMENTATIO	FY 2024 - \$22,228,000 (CMAQ) FY 2024 - \$4,000,000 (CRPANY) FY 2024 - \$6,557,000 (S(M)) FY 2025 - \$25,583,000 (CMAQ) FY 2025 - \$4,000,000 (CRPANY) FY 2025 - \$7,396,000 (S(M)) FY 2026 - \$26,765,000 (CMAQ) FY 2026 - <u>\$6,691,000</u> (S(M)) \$103,220,000
M-556 STATEWIDE PROJ.CATEGORY STATEWIDE	ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. REVOLVING ACCOUNT TO FUND ADVANCED RIGHT- OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. <u>ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 - <u>\$1,000,000</u> (T) \$1,000,000

STATEWIDE PROJECTS

TO-0004	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT ADMINISTRATIVE	FY 2024 -	\$600,000	(S)
STATEWIDE	FOR NCDOT RAIL DIVISION.	FY 2024 -	<u>\$1,800,000</u>	(SSO)
PROJ.CATEGORY	<i>MODIFY FUNDS IN FY 24 AT THE REQUEST OF</i>		\$2,400,000	
PUBLIC TRANS	<i>INTEGRATED MOBILITY DIVISION.</i>			

NEW BERN AREA METROPOLITAN PLANNING ORGANIZATION

TA-5165	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, TA- CAPITAL	FY 2024 -	\$23,000	(L)
CRAVEN	5165 RURAL VEHICLE REPLACEMENT.	FY 2024 -	<u>\$130,000</u>	(5307)
PROJ.CATEGORY	<i>ADD FUNDING TO STIP FOR FY 24 AT THE</i>		\$153,000	
PUBLIC TRANS	<i>REQUEST OF THE MPO.</i>			
* TC-5100	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, CAPITAL	FY 2025 -	\$24,000	(5307)
CRAVEN	MOBILITY MANAGEMENT	FY 2024 -	\$6,000	(L)
PROJ.CATEGORY	<i>ADD FUNDING TO STIP FOR FY 25 AND FY 26</i>	FY 2024 -	\$24,000	(5307)
PUBLIC TRANS	<i>AT THE REQUEST OF THE MPO.</i>	FY 2025 -	\$6,000	(L)
		FY 2026 -	\$6,000	(L)
		FY 2026 -	<u>\$24,000</u>	(5307)
			\$90,000	
TG-5257	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, CAPITAL	FY 2024 -	\$3,000	(L)
CRAVEN	ADA/PARATRANSIT	FY 2024 -	\$10,000	(5307)
PROJ.CATEGORY	<i>ADD FUNDING TO STIP FOR FY 24, FY25, AND</i>	FY 2025 -	\$3,000	(L)
PUBLIC TRANS	<i>FY 26 AT THE REQUEST OF THE MPO.</i>	FY 2025 -	\$10,000	(5307)
		FY 2026 -	\$3,000	(L)
		FY 2026 -	<u>\$10,000</u>	(5307)
			\$39,000	
* TO-5024	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATIONS	FY 2024 -	\$275,000	(L)
CRAVEN	OPERATING ASSISTANCE	FY 2024 -	<u>\$275,000</u>	(5307)
PROJ.CATEGORY	<i>ADD FUNDING IN FY 24 AT THE REQUEST OF</i>		\$550,000	
PUBLIC TRANS	<i>THE MPO.</i>			

