

RESOLUTION TO MODIFY THE 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE NEW BERN AREA METROPOLITAN PLANNING AREA

AMENDMENT NO. 1

November 16, 2023

A motion was made by ______ and seconded by ______ for the adoption of the following resolution, and upon being put to a vote, was duly adopted.

WHEREAS, the Federal Highway Administration and the Federal Transit Administration require Metropolitan Planning Organizations (MPO) to develop a Transportation Improvement Program (TIP) in cooperation with the State and affect public transportation operators within their planning jurisdiction; and

WHEREAS, the Transportation Advisory Committee (TAC) has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the New Bern Area MPO has developed a TIP to include capital and non-capital surface transportation projects within the New Bern Area urban planning area; and

WHEREAS, the Metropolitan Transportation Plan (MTP) adopted on March 25, 2021 has a horizon year of 2045, and will met all requirements for an adequate Transportation Plan; and

WHEREAS, the programs and projects included in the NBAMPO TIP for FY 2024-2033 are financially constrained in accordance with State and Federal law; and

WHEREAS, the TAC has provided for a minimum 10-day public comment period and has held a Public Hearing for the proposed Transportation Improvement Program; and

WHEREAS, the TIP will serve as the project selection document for transportation projects Statewide and within the New Bern Planning Area Boundary, and NCDOT may move projects and phases of projects without additional programming or project selection approval by the MPO within a three-year period, provided that financial constraint criteria are met;

WHEREAS, the North Carolina Department of Transportation and the TAC have determined it to be in the best interest of the Urban Area to amend the FY 2024-2033 Transportation Improvement Program as described in the attached sheets;

NOW, THEREFORE, BE IT RESOLVED that the New Bern Area Metropolitan Planning Organization Transportation Advisory Committee hereby adopts Amendment 1 to the FY 2024-2033 Metropolitan Transportation Improvement Program for the New Bern Metropolitan Area and Statewide on this the <u>16th</u> day of <u>November</u> 2023.

ATTEST:

John Kirkland, Chairman Transportation Advisory Committee

Deanna Trebil MPO Administrator

STATEWIDE PROJECTS					
* HM-9999	VARIOUS, MUNICIPAL BRIDGE INSPECTION	IMPLEMENTATIO	FY 2024 -	\$1,000,000	(BGOFF)
STATEWIDE PROJ.CATEGORY EXEMPT	PROGRAM. ADD PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.		FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$4,000,000 \$14,000,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)
* HS-2015DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 -	<u>\$2,100,000</u> \$2,100,000	(VRU)
* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 -	<u>\$2,100,000</u> \$2,100,000	(VRU)
* HS-2015SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024 -	\$2,800,000 \$2,800,000	(VRU)
HS-2420DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$51,000,000	E E E E E E
HS-2420REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY</u> <u>DIVISION.</u>	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$51,000,000	E E E E E E E E
HS-2420SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY</u> <u>DIVISION.</u>	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$8,500,000 \$51,000,000	(T) (T) (T) (T) (T) (T)

STATEWIDE PROJECTS					
HS-2421DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - \$15,000,000 FY 2025 - \$15,000,000 FY 2026 - \$15,000,000 FY 2027 - \$15,000,000 FY 2028 - \$15,000,000 FY 2029 - \$15,000,000 FY 2029 - \$15,000,000 \$90,000,000 \$90,000,000	(T) (T) (T) (T) (T) (T) (T)	
HS-2421REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 FY 2025 - \$15,000,000 FY 2026 - \$15,000,000 FY 2027 - \$15,000,000 FY 2028 - \$15,000,000 FY 2029 - <u>\$15,000,000</u> \$90,000,000	EEE EEE	
HS-2421SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING	FY 2024 - \$15,000,000 FY 2025 - \$15,000,000 FY 2026 - \$15,000,000 FY 2027 - \$15,000,000 FY 2028 - \$15,000,000 FY 2029 - \$15,000,000 \$90,000,000 \$90,000,000	(T) (E) (E) (E) (E) (E) (E) (E) (E) (E) (E	
HS-2422DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - \$5,000,000 FY 2025 - \$5,000,000 FY 2026 - \$5,000,000 FY 2027 - \$5,000,000 FY 2028 - \$5,000,000 FY 2029 - \$5,000,000 FY 2030 - \$5,000,000 FY 2031 - \$5,000,000 FY 2032 - \$5,000,000 FY 2033 - \$5,000,000 FY 2033 - \$5,000,000	E EEEEEEEEEEE	
HS-2422REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY</u> <u>DIVISION.</u>	ENGINEERING	FY 2024 -\$5,000,000FY 2025 -\$5,000,000FY 2026 -\$5,000,000FY 2027 -\$5,000,000FY 2028 -\$5,000,000FY 2029 -\$5,000,000FY 2030 -\$5,000,000FY 2031 -\$5,000,000FY 2032 -\$5,000,000FY 2033 -\$5,000,000FY 2033 -\$5,000,000FY 2033 -\$5,000,000FY 2033 -\$5,000,000	EEEEEEEEE	

STATEWIDE PROJECTS					
HS-2422SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, HIGHWAY SYSTEM DATA COLLECTION. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - \$5,000,000 FY 2025 - \$5,000,000 FY 2026 - \$5,000,000 FY 2027 - \$5,000,000 FY 2028 - \$5,000,000 FY 2029 - \$5,000,000 FY 2030 - \$5,000,000 FY 2031 - \$5,000,000 FY 2032 - \$5,000,000 FY 2033 - \$5,000,000 FY 2033 - \$5,000,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)	
SM-6215DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING	FY 2024 - \$1,000,000 FY 2025 - \$1,000,000 FY 2026 - \$1,000,000 FY 2027 - \$1,000,000 FY 2028 - \$1,000,000 FY 2029 - \$1,000,000 \$6,000,000 \$6,000,000	(T) (T) (T) (T) (T)	
SM-6215REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY. DIVISION	ENGINEERING	FY 2024 - \$1,000,000 FY 2025 - \$1,000,000 FY 2026 - \$1,000,000 FY 2027 - \$1,000,000 FY 2028 - \$1,000,000 FY 2029 - \$1,000,000 \$6,000,000 \$6,000,000	(T) (T) (T) (T) (T)	
SM-6215SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED AND EXPANDING SCHOOLS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY.</u> <u>DIVISION</u>	ENGINEERING	FY 2024 - \$1,000,000 FY 2025 - \$1,000,000 FY 2026 - \$1,000,000 FY 2027 - \$1,000,000 FY 2028 - \$1,000,000 FY 2029 - \$1,000,000 \$6,000,000 \$6,000,000	(T) (T) (T) (T) (T)	
* HO-0010B STATEWIDE PROJ.CATEGORY EXEMPT	IMPLEMENT STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH AS TRAFFIC MANAGEMENT CENTERS, TRAVELER INFORMATION, INTELLIGENT TRANSPORTATION SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT MANAGEMENT ACROSS THE ENTIRE STATE. ADD CMAQ FUNDING IN FY 24, FY 25, AND FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	IMPLEMENTATIO	FY 2024 - \$22,228,000 FY 2024 - \$4,000,000 FY 2024 - \$6,557,000 FY 2025 - \$25,583,000 FY 2025 - \$4,000,000 FY 2025 - \$4,000,000 FY 2025 - \$4,000,000 FY 2025 - \$4,000,000 FY 2025 - \$26,765,000 FY 2026 - \$26,691,000 \$103,220,000 \$103,220,000	(S(M)) (CMAQ)	
M-556 STATEWIDE PROJ.CATEGORY STATEWIDE	ADVANCED RIGHT-OF-WAY ACQUISITION ACCOUNT. REVOLVING ACCOUNT TO FUND ADVANCED RIGHT- OF- WAY ACQUISITION. FUNDS TO BE REPAID FROM THE STIP PROJECT AT THE TIME THE PROJECT IS FUNDED. ADD RIGHT-OF-WAY FUNDS IN FY 24 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY	FY 2024 - <u>\$1,000,000</u> \$1,000,000	(T)	

STATEWIDE PROJECTS					
TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION. <i>MODIFY FUNDS IN FY 24 AT THE REQUEST OF</i> <i>INTEGRATED MOBILITY DIVISION.</i>		FY 2024 - FY 2024 -	\$600,000 <u>\$1,800,000</u> \$2,400,000	(S) (SSO)
	NEW BERN AREA METROPOLITAN PL	ANNING ORGANIZ	ATION		
TA-5165 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, TA 5165 RURAL VEHICLE REPLACEMENT. <u>ADD FUNDING TO STIP FOR FY 24 AT THE</u> <u>REQUEST_OF THE MPO.</u>	A- CAPITAL	FY 2024 - FY 2024 -	\$23,000 <u>\$130,000</u> \$153,000	(L) (5307)
* TC-5100 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, MOBILITY MANAGEMENT <u>ADD FUNDING TO STIP FOR FY 25 AND FY 26</u> <u>AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2026 -	\$24,000 \$6,000 \$24,000 \$6,000 \$6,000 <u>\$24,000</u> \$90,000	(5307) (L) (5307) (L) (L) (5307)
TG-5257 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, ADA/PARATRANSIT <u>ADD FUNDING TO STIP FOR FY 24, FY25, AND</u> <u>FY 26 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$3,000 \$10,000 \$3,000 \$10,000 \$3,000 <u>\$10,000</u> \$39,000	(L) (5307) (L) (5307) (L) (5307)
* TO-5024 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE <u>ADD FUNDING IN FY 24 AT THE REQUEST OF</u> <u>THE MPO.</u>	OPERATIONS	FY 2024 - FY 2024 -	\$275,000 <u>\$275,000</u> \$550,000	(L) (5307)